1. Augment Vehicle and Equipment Replacement Budget.
   - Description/Action to be taken: 3.3.3.x. The institution plans, builds, maintains, upgrades or replaces its physical resources in a manner that assures effective utilization and the continuing quality necessary to support its programs and services.
   - Notes: Would reduce deferred maintenance.
   - Funding Source: Auxiliary revenue. 2013-14 Measure Q Rebalance Proposal

2. Dorm roof replacement and safety upgrades (Auxiliary funds)
   - Description/Action to be taken: 3.3.1. The institution plans, builds, maintains, upgrades or replaces its physical resources in a manner that assures effective utilization and the continuing quality necessary to support its programs and services.
   - Expected Impact on Student Learning: Replace outdated gas wall heaters, replace carpet, replace leaky windows or doors as needed, and other improvements. Will result in lower annual operating expenses. Funded with auxiliary revenue.
   - Notes: Would reduce deferred maintenance.
   - Funding Source: Auxiliary revenue. 2013-14 Measure Q Rebalance Proposal

3. Dorm room heating and electrical upgrade (Auxiliary funds)
   - Description/Action to be taken: 3.3.3.x. The institution plans, builds, maintains, upgrades or replaces its physical resources in a manner that assures effective utilization and the continuing quality necessary to support its programs and services.
   - Expected Impact on Student Learning: Replace lighting in stairwell with new LED lighting for more efficient use. New lighting would provide for safety with less electricity usage. High efficiency street lights in parking areas would provide for safety with less electricity usage. Funded with auxiliary funds or other funds.
   - Notes: Would reduce deferred maintenance.
   - Funding Source: Auxiliary revenue. 2013-14 Measure Q Rebalance Proposal

4. Stadium Renovation (CPF)
   - Description/Action to be taken: 3.3.1. The institution plans, builds, maintains, upgrades or replaces its physical resources in a manner that assures effective utilization and the continuing quality necessary to support its programs and services.
   - Expected Impact on Student Learning: Repair worn out back wall: $100K. Repair roof or remove roof completely due to seismic concerns: $94K. Remove broken stadium lights due to safety concerns: $43K. Would likely require a CPF.
   - Notes: Would reduce deferred maintenance.
   - Funding Source: Auxiliary revenue. 2013-14 Measure Q Rebalance Proposal

5. Install high-efficiency street lights
   - Description/Action to be taken: 3.3.3.x. The institution plans, builds, maintains, upgrades or replaces its physical resources in a manner that assures effective utilization and the continuing quality necessary to support its programs and services.
   - Expected Impact on Student Learning: Replace abandoned foundation. Well maintained parking lots contribute to positive student learning environment. Funded with auxiliary funds.
   - Notes: Would reduce deferred maintenance.
   - Funding Source: Auxiliary revenue. 2013-14 Measure Q Rebalance Proposal

6. Replace cafeteria dining room furniture
   - Description/Action to be taken: 3.3.3.x. The institution plans, builds, maintains, upgrades or replaces its physical resources in a manner that assures effective utilization and the continuing quality necessary to support its programs and services.
   - Notes: Would reduce deferred maintenance.
   - Funding Source: Auxiliary revenue. 2013-14 Measure Q Rebalance Proposal
<table>
<thead>
<tr>
<th>Request #</th>
<th>Description/Action to be taken</th>
<th>Relationship to Institutional or Accreditation Standards</th>
<th>Expected Impact on Program/Student Learning</th>
<th>Benefit, Link to Assessment, or Other Rationale</th>
<th>Funding Source</th>
<th>Planning $</th>
<th>Operational $</th>
<th>Prof Development $</th>
<th>Recurring Cost $</th>
<th>Division</th>
<th>Dept</th>
<th>Name</th>
<th>Notes</th>
<th>Email</th>
<th>Facilities Ranking</th>
<th>Tech Ranking</th>
<th>BPC Ranking</th>
<th>Comments</th>
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<tbody>
<tr>
<td>10</td>
<td>Improve disaster preparedness and</td>
<td>A safe environment will enhance student learning and</td>
<td>This would allow the District to continue to</td>
<td>Grant</td>
<td>-</td>
<td>VP Admin Svc</td>
<td>Less Lindsey</td>
<td>Life safety issue. The District will request a planning grant</td>
<td>leslin</td>
<td>No certified driver &amp; no diesel mechanic on staff</td>
<td>5,000</td>
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<td></td>
<td>preparation</td>
<td>sufficient resources</td>
<td>function after a natural disaster or emergency</td>
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<td>support the development of a multiyear plan to increase the technology replacement budget</td>
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<td>11</td>
<td>Passenger bus (rvx 18)</td>
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<td>Measure Q</td>
<td>100,000</td>
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<td>VP Admin Svc</td>
<td>Less Lindsey</td>
<td>Life safety issue. The District will request a planning grant for example from the Humboldt Area Foundation to assist with emergency preparations</td>
<td><a href="mailto:less-lindsey@redwoods.edu">less-lindsey@redwoods.edu</a></td>
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<td>12</td>
<td>Windows at Welcome Center (rvx 25)</td>
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<td>Measure Q</td>
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<td>13</td>
<td>Augment Technology Replacement</td>
<td>The number of students with SEPs will continue to</td>
<td>This is a mission critical high priority</td>
<td>Gen Fund</td>
<td>25,000</td>
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<td>VP Admin Svc</td>
<td>Less Lindsey</td>
<td>Life safety issue. The District will request a planning grant for example from the Humboldt Area Foundation to assist with emergency preparations</td>
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<td>Budget 1.2 - C. 1. The institution systematically plans,</td>
<td>be measured. Future assessment to measure higher</td>
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<td>acquires, maintains, and upgrades or replaces</td>
<td>Noel-Levitz student satisfaction inventory survey</td>
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<td>14</td>
<td>Replace worn out parking permit</td>
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<td>15</td>
<td>Check printer and software</td>
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<td>Measure Q</td>
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<td>16</td>
<td>Computer station in lobby for</td>
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<td>Measure Q</td>
<td>5,000</td>
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<td>VP Admin Svc</td>
<td>Less Lindsey</td>
<td>Life safety issue. Some cameras are in unsafe dating of District. If the check printer fails, payments will be delayed which could impact the college.</td>
<td><a href="mailto:less-lindsey@redwoods.edu">less-lindsey@redwoods.edu</a></td>
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<td>17</td>
<td>Sewer Inspection Camera</td>
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<td>Measure Q</td>
<td>30,000</td>
<td>-</td>
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<td>VP Admin Svc</td>
<td>Maintenance</td>
<td>Gary Patrick</td>
<td>Life Safety issue. Provide the necessary equipment for the College’s operation.</td>
<td><a href="mailto:gary-patrick@redwoods.edu">gary-patrick@redwoods.edu</a></td>
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<td>18</td>
<td>Software to develop nondescript job</td>
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<td>Gen Fund</td>
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<td>VP Admin Svc</td>
<td>Community Ed</td>
<td>Julie Peterson</td>
<td>Cover Ready 101 subscription – two locations (downtown and main campus)</td>
<td><a href="mailto:julie-peterson@redwoods.edu">julie-peterson@redwoods.edu</a></td>
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<td>readiness classes.</td>
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<td>19</td>
<td>Self Service Dataset Module for</td>
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<td>Gen Fund</td>
<td>50,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>President</td>
<td>Information Systems</td>
<td>Tom Coevers</td>
<td>Improve Student Education Planning (SEP) functionality</td>
<td><a href="mailto:tom-coevers@redwoods.edu">tom-coevers@redwoods.edu</a></td>
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<td>Student Ed Plans</td>
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<td>20</td>
<td>Tabulator for IT staff</td>
<td></td>
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<td>Gen Fund</td>
<td>5,000</td>
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<td>VP Admin Svc</td>
<td>Information Technology</td>
<td>Steven Roger</td>
<td>Increase IT staff’s ability to quickly respond to the needs of the campus</td>
<td><a href="mailto:steven-roger@redwoods.edu">steven-roger@redwoods.edu</a></td>
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<td>21</td>
<td>On-Site SAN backup device</td>
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<td>Measure Q</td>
<td>3,000</td>
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<td>VP Admin Svc</td>
<td>Information Technology</td>
<td>Steven Roger</td>
<td>Increase IT staff’s ability to quickly respond to the needs of the campus</td>
<td><a href="mailto:steven-roger@redwoods.edu">steven-roger@redwoods.edu</a></td>
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<td>22</td>
<td>Emergency Alert annual maintenance</td>
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<td>Gen Fund</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>Public Safety</td>
<td>Sue Albir</td>
<td>Life Safety issue. Both maintenance fees are mandatory for life safety and legal compliance</td>
<td><a href="mailto:sue-albir@redwoods.edu">sue-albir@redwoods.edu</a></td>
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**Table Notes:**
- **Operational Item:** Code requirement & Life safety. Will be covered by Measure Q.
| Request # | Description/Action to be taken | Relationship to Institutional Plan or Accreditation Standards | Expected Impact on Program/Student Learning | Benefit, Link to Assessment, or Other Relevance | Funding Source | Planning $ | Operational $ | Prof Development $ | Recurring Cost $ | Division | Dept | Name | Notes | Email | Email Other | Faculty Ranking | Tech Ranking | BPC Ranking |
|-----------|-------------------------------|-------------------------------------------------------------|---------------------------------------------|-----------------------------------------------|----------------|-------------|-------------|----------------|---------------|----------|------|------|-------|--------|--------|----------------|---------------|-------------|-------------|
| 23        | Coaches have computers from 2005. With improved technology faculty/coaches will be able to improve teaching and delivery | Goal 4; Technology SP 4; Technology Standards | Aids to the ability of our faculty coaches to access the network and complete necessary faculty duties | Improves educational technology | Measure Q | 20,000 | - | - | - | VP Admin | VP Admin | Lee Lindsey | lindsey@redwood.edu | Operational item | 1 | |
| 24        | Four video cameras (row 17) will allow coaches and student athletes to analyze games and other parents to watch their children participate in the sports. | Mandated Strategic Plan Goal 4—Technology Standards, 4.4 Improves efficiency through technology | Students access to game and practice film | Improves educational technology | Measure Q | 10,000 | - | - | - | Instruction/Student Dev | Instruction/Student Dev | PE/Health | |
| 25        | Reduce long-term cost and increases student satisfaction by reducing the wait time for diplomas | Strategic Plan Goals and Objectives, 1.2 Continuously assess and evaluate programs to provide effective educational programs and services for all learners | Compare diploma production time pre and post installation; track cost savings | Improved critical thinking, information competency, effective communication of complex ideas, quantitative reasoning, self-efficacy, workplace skills, community and global awareness. | Measure Q | 2,400 | 300 | - | - | Instruction/Student Dev | Instruction/Student Dev | PE/Health | |
| 26        | Improve critical thinking, information competency, and effective communication of complex ideas, quantitative reasoning, self-efficacy, workplace skills, community and global awareness. | Mandated Strategic Plan Goal 1—Support our students | Access to resources is essential to student success | Future assessment to measure reasons why students drop or withdraw | Measure Q | 10,000 | - | - | - | Instruction/Student Dev | Instruction/Student Dev | PE/Health | |
| 27        | Improve critical thinking, information competency, and effective communication of complex ideas, quantitative reasoning, self-efficacy, workplace skills, community and global awareness. | Mandated Strategic Plan Goal 1—Support our students | Access to resources is essential to student success | Future assessment to measure reasons why students drop or withdraw | Measure Q | 8,500 | 8,500 | - | - | Instruction/Student Dev | Instruction/Student Dev | PE/Health | |
| 28        | Students are able to understand math and processing status requirements would help with student retention | Strategic Plan Goals and Objectives, 1.2 Continuously assess and evaluate programs to provide effective educational programs and services for all learners. | Water access to information aboutEnrollment processing status requirements would help with student retention | Future assessment to measure reasons why students drop or withdraw | Measure Q | 10,000 | - | - | - | Instruction/Student Dev | Instruction/Student Dev | PE/Health | |
| 29        | CR is currently under a consent decree with the U.S. Office of Civil Rights that required the College to comply with accessibility requirements. Failure to comply in a timely manner will result in fines and payouts. | Mandated A.D.A. compliance remediation | Students will be able to use accessible facilities. | Future assessment to measure reasons why students drop or withdraw | Measure Q | 482,000 | - | - | - | VP Admin | VP Admin | VP Admin | |
| 30        | CR has documented facility deficiencies that present hazards to health and safety of students and employees. Failure to remediate these hazards will result in increased accidents, injuries, and fatalities. | Mandated Life Safety Remediation | Students and employees will enjoy facilities updated to current life safety best practices. | Future assessment to measure reasons why students drop or withdraw | Measure Q | 1,100,000 | - | - | - | VP Admin | VP Admin | VP Admin |
27  
Physical & Life Sciences Repurpose or Demol

SP 3.2 Improve campus operational efficiencies
Facilities Master Plan Objective 4.2.1 Transform a secondary

building to eliminate on-site waste treatment plant.


The buildings cannot be used for instruction and must either be reutilized or demolished and returned to green space. Otherwise, CR will be required to upkeep unsalvageable buildings with electricity, heat, maintenance and costly costs.

CR will not have abandoned buildings. Measure Q


$30,000

28  
Severine Line Match

SP 3.2 Improve campus operational efficiencies
Facilities Master Plan Objective 4.2.1 Transform a secondary

building to eliminate on-site waste treatment plant.


CR is under a cease and desist order and has been fined by the State Water Board for wastewater treatment plant violations. This will allow CR to close its treatment plant and help CR eliminate a life safety issue. CR needs to finish this project during 2013-14.

CR will eliminate its aging treatment facility. Measure Q


$50,000

29  
CA Equipment, Furniture & State Bond Match

30  
Energy Efficiency Staff to be "grant" funded

31  
Purchasing and Procurement Training

32  
Sheriff's Substation

Addresses health and safety concerns. BIB: 1. The improvements provide safe and sufficient physical resources...

In 2012-13 Public Safety was relocated and space at the new location was identified for a sheriff's substation. Need to finish this project during 2015-16.

CR will be safe campus which contributes to positive student learning outcomes. Measure Q


$50,000

33  
Security upgrades – Cell signal boosters

During 2012-13 Public Safety (Security) relocated a number of existing towers quite close to campus. The CR boosters would increase signal for all of the major cell providers rather than a single provider. The CR boosters would increase signal for all of the major cell providers rather than a single provider. To promote a safe campus environment, cell phone coverage is expected to improve.

To promote a safe campus environment, cell phone coverage will improve, but may still be weak in some areas even with this upgrade. Measure Q


$100,000
2013-14 Measure Q Rebalance Proposal

Preliminary Draft

Request # Description/Action to be taken Relationship to Institutional Plan or Accreditation Standards Expected Impact on Program/Student Learning Benefit, Link to Assessment, or Other Relevance Funding Source Planning $ Operational $ Prof Development $ Recurring Cost $ Division Dept Name Notes Email Facilities Ranking Tech Ranking BPC Ranking

38 Custodial Staff – increase by 1.0 FTE Addresses health and safety concerns. IIB.1. This reduction provides safe and sufficient physical resources. CR has cut back on custodial services over several years. At present, custodial services are near a bare minimum which means that waste baskets are emptied and bathrooms are cleaned regularly, but other services such as vacuuming, dusting, mopping, etc. are simply done on a regular basis. New carpets are being prematurely aged due to built-up dirt that could be avoided with more frequent vacuuming. Clean and sanitary facilities contribute to a positive learning environment. Gen Fund 50,000 - 90,000 VP Admin SVC VP Admin SVC Lee Lindsey Custodial position has been reduced over several years to the point where general custodial staff are performing minimum required cleaning for health and safety standards. The long term impact will be that custodial staff begin to get worn out or quit. These funds would help reduce all custodial services. lindsey@redwoods.edu

39 Temporary or consultant to help with emergency preparedness GP 3.6 Practice continuous adherence to accreditation standards. Addresses health and safety concerns. IIB.1. This reduction provides safe and sufficient physical resources. The funding would help to ensure compliance with Federal emergency preparedness rules. CR Public Safety and the Safety and Preparedness Committee are working on this at the moment, but a full-time person could advance this effort. Safe learning environment for our students and employees. Gen Fund/ Parking, Aux funds 20,000 - - VP Admin SVC VP Admin SVC Lee Lindsey The District has completed work on the emergency preparedness planning required by State and Federal agencies, but more work is needed. These funds would help pay for additional hours or release time for a staff member to lead CR's planning efforts. lindsey@redwoods.edu

40 Report writer bolt on for Ellucian/Datatel SP 4.1 Improve technology infrastructure to support college operations and 4.4 Improve efficiency through technology. Ellucian/Datatel provides a primitive report writer. These funds would provide for a better report writer for Datatel to improve efficiency and allow better and more detailed reporting through Datatel. Will allow for better and more detailed reporting from Datatel. Measure Q 20,000 - 10,000 VP Admin SVC VP Admin SVC Lee Lindsey The District provides Datatel a primitive report writer. These funds would provide an add-on report writer to improve reporting and staff efficiency. lindsey@redwoods.edu

41 Install sidewalk along driveway at back of SCA campus. Addresses health and safety concerns. IIB.1. This reduction provides safe and sufficient physical resources. Currently, students walk on the driveway at the back of campus because there is no sidewalk. Life safety issue. Funded with auxiliary funds, measure D, or other funds. Improve safety. Measure Q 100,000 - - VP Admin SVC VP Admin SVC Lee Lindsey The sidewalk is needed for safety. Improves safety and enjoys parking lots based on availability of parking funds. No general funds. lindsey@redwoods.edu

42 Install new double doors and update the cellphone entrance. SPP5.2 Develop a vibrant student center. Currently dots are worn out and prone to malfunctioning. Entrance is outdated. Would reduce deferred maintenance. Measure Q 25,000 - - VP Admin SVC VP Admin SVC Lee Lindsey The current cellphone entrance is worn out. dots do not open properly. This would update the doors and entrance area. lindsey@redwoods.edu

43 Install sidewalk and widen driveway between dorm and nursery and AR building. More nursery focus. Addresses health and safety concerns. IIB.1. This reduction provides safe and sufficient physical resources. Currently, students walk on the driveway at the back of campus because there is no sidewalk. Life safety issue. Funded with auxiliary funds, measure D, or other funds. Improve safety. Measure Q 50,000 - - VP Admin SVC VP Admin SVC Lee Lindsey The sidewalk is needed for safety. lindsey@redwoods.edu

44 Install data cable to AR #12. SP 4.1 Improve technology infrastructure to support college operations and 4.4 Improve efficiency through technology. Currently, AR is separated by a short distance microwave connection. Installs high speed dats cable during parking lot renovation. Would improve operational efficiency. Measure Q 15,000 - 30,000 VP Admin SVC VP Admin SVC Lee Lindsey AR is currently served through a wireless link. This would provide a dedicated fiber optic cable to increase throughput. lindsey@redwoods.edu

45 Staff or student worker to cover most CR phone lines. SP 5.5 Increase communications and outreach to the community. Also, life safety issue. Main CR phone line is obtained via a time lease during daytime hours. This will be a sub to the warehouse, coverage is spotty. Students and others would get the calls routed to the correct department and reduce frustrations. Measure Q 30,000 - 30,000 VP Admin SVC VP Admin SVC Lee Lindsey CR has another phone number to currently reviewed by an external firm. This funds would provide for a dedicated telework operator. lindsey@redwoods.edu

50 Move IT Servers and equipment to Blosser waste facility Addresses health and safety concerns. IIB.1. The reduction provides safe and sufficient physical resources. This is a mission critical high priority. Servers and equipment are currently located in a building at risk of damage during a seismic event. Relocated to space with better backup power, proper cooling and good access to communication trunk lines. Good lead redundant internet connections. would allow the District to continue to function in a natural disaster. State bond req $1,500,000 - 10,000 VP Admin SVC VP Admin SVC Lee Lindsey Life safety issue. The District will work with its consultant to acquire a State bond fund request highlighting the life safety and seismic risks of the current IT server location. This may result in a high priority funding request through the Chancellor's Office. lindsey@redwoods.edu

57 Temporary employee to document business office procedures GP 3.6 Practice continuous adherence to accreditation standards. Without well documented procedures, costly mistakes may occur. New staff will not have learning resources. This will allow the department to run more smoothly and efficiently. Gen Fund - 15,000 - VP Admin SVC Business Services Doug Edgemon With staff turnover, we are reporting for the department to properly document procedures and processes. Lack of adequate documentation could become a fiscal audit finding by the District's audit firm. degmon@redwoods.edu

58 Student ambassador to help students use lobby computer and seek out student general questions. SP 3.6 Practice continuous adherence to accreditation standards. This reduction provides safe and sufficient physical resources. This is a mission critical high priority. Surveys indicate student are comfortable accessing computer. Student ambassador to help students use lobby computer / assist with student general questions. This funding would help reduce all custodial services. Without a properly functioning.user facilities, the campus will need to close. Gen Fund 15,000 - - VP Admin SVC Maintenance Gary Patrick Life safety issue. Grade 3 Operator to oversee current plant operations. State Water Resource Board requires CR's CR operator must currently have a Grade 3 Licensed Operator. gary.patterson@redwoods.edu

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50  
   Planned improvements to seawall
   plant
   - The plant will be
   upgraded to meet
   state discharge
   regulations and
   satisfy new
   discharge regulations
   regarding metals and
discharge byproducts. These
   improvements are State mandated and are not
   optional.
   Without these improvements, the District will be
   fined by the Water Board and potentially shut
down.
   Measure Q
   100,000
   -
   -
   VP Admin Svc
   Maintenance
   Gary Patrick
   
   51  
   Electrician
   3.2 Improve college operational efficiencies
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   The position would improve operational efficiency
   and reduce deferred maintenance.
   Gen Fund
   68,000
   68,000
   VP Admin Svc
   Maintenance
   Gary Patrick
   
   52  
   Maintenance Mechanic III
   3.2 Improve college operational efficiencies
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   The position would improve operational efficiency
   and reduce deferred maintenance.
   Gen Fund
   58,000
   58,000
   VP Admin Svc
   Maintenance
   Gary Patrick
   
   53  
   Locksmith
   3.2 Improve college operational efficiencies
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   Many of the buildings are currently seeing door
   hardware failures and are having lock cylinder
   problems. There is not a back-up to the person
   who is currently performing the job on an
   limited basis. Many of the dormitory doors and locks
   are dating to require a lot of maintenance.
   The position would improve operational efficiency
   and reduce deferred maintenance on the college's
   locks, locking hardware, doors and door hardware.
   Gen Fund
   58,000
   58,000
   VP Admin Svc
   Maintenance
   Gary Patrick
   
   54  
   Training budget for Payroll Dept.
   3.6 Improve college operational efficiencies
   - The position would be added to the existing
   Workforce Development program to assist with
   training needs of district employees.
   The position would be added to the existing
   Workforce Development program to assist with
   training needs of district employees.
   Gen Fund
   4,500
   4,500
   VP Admin Svc
   Payroll
   Barb Franklin
   
   55  
   Consultant help for converting from
   Unidata to SQL
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   Time to backup database will be evaluated.
   Replacing Unidata database with SQL will allow for
   easier integration into financial systems.
   Replacing Unidata database with SQL will allow for
   easier integration into financial systems.
   Gen Fund
   5,000
   -
   -
   President
   Information
   Systems
   Paul Chown
   
   56  
   Professional development for
   technical services
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   This position would be filled with a technical
   service professional to support new or
   updated systems.
   Information System professionals will also be
   added to the SQL database.
   Gen Fund
   40,000
   40,000
   VP Admin Svc
   Information Technology
   Steven Ripper
   
   57  
   Replace Evolve campus marquee that
   failed due to emergency system
   failure.
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   A safe environment will enhance student learning
   outcomes.
   Students/staff will be alerted in the event of an
   emergency.
   Measure Q
   20,000
   -
   -
   VP Admin Svc
   Public Safety
   Sue Alton
   
   58  
   Ongoing training for Public Safety
   staff
   - The institution plans, builds, maintains and
   upgrades or replaces its physical resources in a
   manner that assures effective utilization and the
   continuing quality necessary to support its
   programs and services.
   A safe environment will enhance student learning
   outcomes.
   Students/staff will be alerted in the event of an
   emergency.
   Gen Fund
   -
   4,000
   4,000
   VP Admin Svc
   Public Safety
   Sue Alton
   
   2013-14 Measure Q Rebalance Proposal
   Preliminary Draft
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