| Request # | Description/Action to be taken | Expected Impact on Program/Student Learning | Funding Source | Planning $ | Operational $ | Reverting Cost $ | Division | Dept | Name | Notes | Email | Tech - Ranking | BPC - Ranking | BPC - Ranking | BPC - Ranking | BPC - Ranking | DEPAF - BPC - Ranking | DEPAF - BPC - Ranking | DEPAF - BPC - Ranking |
|-----------|--------------------------------|---------------------------------------------|----------------|------------|--------------|----------------|----------|-----|------|-------|--------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| 1         | Augment Vehicle and Equipment Replacement Budget | Life Safety issue. Replace worn out and inefficient heaters | Lee Lindsey | $200,000 | $50,000 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. A review of the District's vehicle fleet reveals有必要替换旧车和效率不高的车辆。2012年，维修和替换工作将重点放在车辆安全上。由于车辆是学生使用的重要交通工具，车辆的维护和替换是至关重要的。2012年，维修和替换工作将重点放在车辆安全上。 | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 2         | Dorm and replacement and safety upgrades (Auxiliary funds) | Addresses life safety concerns. | Lee Lindsey | $200,000 | $50,000 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. Replace aging and inefficient to the resources. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 3         | Dorm and heating and electrical upgrade (Auxiliary funds) | Addresses life safety concerns. | Lee Lindsey | $200,000 | $50,000 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. Replace aging and inefficient to the resources. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 4         | Student Recreation (COP) | Addresses health and safety concerns. | Lee Lindsey | $400,000 | $10,000 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 5         | Installing high-efficiency street lights | High efficiency street lights are parking areas | Lee Lindsey | $100,000 | $0 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 6         | Student parking lot | Improve safety and efficient use of resources | Lee Lindsey | $50,000 | $0 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 7         | Stadium parking lot and driveway | Addresses life safety concerns. | Lee Lindsey | $100,000 | $0 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 8         | Stadium parking lot near AB building | Addresses life safety concerns. | Lee Lindsey | $250,000 | $0 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 9         | Stadium lighting and decorative scripts | Addresses life safety concerns. | Lee Lindsey | $25,000 | $0 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
| 10        | Improve disaster preparedness and prevention | Addresses life safety concerns. | Lee Lindsey | $15,000 | $0 | VP Admin Svc | Lee Lindsey | Auxiliary funds | Life Safety issue. | lindsey@redwodds.edu | 1 | 10 | 3 | 12 | 10 | 8 | 25 | 3 |
11 Passenger bus (row 10)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

12 Assistive technologies (row 22)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

13 Augment Technology Replacement Budget

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

14 Render work not pick per gift program (row 23)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

15 Check printer and address implementation in District

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

16 Computer station in lobby for student use

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

17 Sewell inspection cameras

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

18 Software to develop catch the ball system

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

19 Self service fuel islands made for Student

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

20 Tablets for IT staff

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

21 Offsite Entry backup device

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

22 Campus wide heat and safety controls

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

23 Computer for head coaches (row 24)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

24 Video camera row (17)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

25 Camera training program (row 28)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

26 Subscription database funds (row 54)

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

27 Black collection & self serve row 35

- Address: Self Service Datatel module for Student
- SP 4.4 Improve efficiency through technology
- Measure C: Preliminary Draft
- Doug Edgmon
- Notes: No certified driver & no diesel mechanic on staff

2013-14 Measure Q Reliability Proposal

Preliminary Draft
29

inadequate accessibility access issue for the physically disabled. The survey data is tightly related to the design and construction of the buildings.

29

Critical to properly assess the needs of the campus.

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2013-14 Measure Q Relocation Proposal

Preliminary Draft

35 Partnership and procurement training - 2013-14 Improve college operational efficiency Strategic Plan Objective 2.2 Improve the college's operational efficiency to position itself as a leader in state funding
2013-14 Measure Q
Lee Lindsey
- - - VP Admin Svc
Lineside

36 Staff's Substation

37 Security upgrades – Cell signal booster

38 Custodial Staff – Increase by 1.0 FTE

39 Timekeeper or consultant to help with emergency preparations

40 Report writer/job on for El Dorado/Eldorado

41 Install central alarm wiring at all of the district's campus

42 New double doors and update the pathways at El Dorado

43 Data center to be AS I4

44 Staff or student center to cover main and 2nd floor phone

45 Voice / Video Access Control - CIP

46 Timekeeper or consultant to help with emergency preparations

47 Partnership and procurement training - 2013-14 Improve college operational efficiency Strategic Plan Objective 2.2 Improve the college's operational efficiency to position itself as a leader in state funding
2013-14 Measure Q
Lee Lindsey
- - - VP Admin Svc
Lineside

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Lee Lindsey
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2013-14 Measure Q
Lee Lindsey
- - - VP Admin Svc
Lineside

83 Staff's Substation

84 Security upgrades – Cell signal booster

85 Custodial Staff – Increase by 1.0 FTE
48. locate and engage with key stakeholders (e.g., faculty, staff, students) to discuss the project and gather feedback.

50. Implement new technology to support college planning and development.

52. Develop and implement a comprehensive plan to improve college operational efficiencies.

54. Identify and address any potential legal or regulatory issues.

56. Establish clear and effective communication strategies to ensure all stakeholders are informed of the project.

58. Establish clear and effective communication strategies to ensure all stakeholders are informed of the project.

59. Develop a comprehensive plan to improve college operational efficiencies.

61. Develop and implement a comprehensive plan to improve college operational efficiencies.

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