BUDGET PLANNING COMMITTEE (BPC)  
Planning for the 2014-15 Budget Year

Measure Q Bond Ranking - PRELIMINARY DRAFT – For Discussion Only
BPC, Facilities Subcom., and Technology Subcom.

RANKING RUBRIC:

- Proposals identified that clearly, directly, and primarily link to compliance with mandatory requirements for ADA accessibility and life safety will not be ranked by the BPC. Instead these items will be forwarded to the President with a recommendation to address this short list of items as a mission critical priority for the District. A reasonable level of funding sufficient to address these items will be allocated, and the remaining measure Q bond funds will be priority ranked as noted below.

- For all other funding proposals, more favorable rankings will be provided to proposals addressing the following, in rank order:
  1. Continuous compliance with Accreditation Standards.
  2. Documented linkage to Program Review, Strategic Plan and institutional plans.
  3. Positive impact on student learning outcomes.
  4. Reduces ongoing operating costs on a total cost of ownership basis.

- From the Fierce Conversations program, “Make sure that you hear from each team member.” Our Committee ensures that each member’s voice is heard by having each member independently rank each project proposal. Then, all of the individual rankings are compiled into a committee ranking of the proposals. This allows the committee to answer the Fierce Conversation question from the President, “What would you do if you were in my shoes?”