October 17, 2014

All:

At the last BPC meeting, I intended to discuss another life safety need which is that we need to remove the stadium lighting. The lights are unusable due to electrical problems. Also, the current poles are past their useful life and showing signs of age, corrosion and rust. If we install new lights, the replacement lights would need to be mounted on new, shorter poles, so there is no value to keeping these lights up. It's a life safety hazard as a pole or a light could fall during high winds or for some other reason.

We discussed allocating $145,000 of the $550,000 that is currently unallocated into the budget to help fund 4 large format modular classrooms at the Eureka campus. Instead, please consider proposing that the $145K be allocated first for removing the lights, then whatever remains could go for the modular classrooms. We have a very rough estimate of $70,000 to remove the lights, but believe that we may be able to trim that down once more bids come in. Also, we discussed two smaller proposed allocations of $15,000 each. It is good practice to have your recommendation before moving forward with these allocations.

Would you please email back to Lorie and me your vote on this recommendation no later than Wednesday, October 22, 2014? Your email could be as simple as a "Yes" or "No" on this recommendation. To summarize, you are being asked to vote yes or no to the following proposed allocation of the $550,000 in measure Q funds. This is a chart that will be included in the Bond Project report to the Board:

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remove stadium hazard (Life safety)</td>
<td>$375,000</td>
<td>Recommended by BPC and subject to approval at today's Board meeting.</td>
</tr>
<tr>
<td>Ag Tompkins Hill barn replacement (Life safety)</td>
<td>$15,000</td>
<td>Currently $100,000 is budgeted for Ag equipment and upgrades and $50,000 for old barn demo. This will provide a contingency budget as estimate for demo may cost a little more than $50K.</td>
</tr>
<tr>
<td>Physical Education Labs Upgrades</td>
<td>$15,000</td>
<td>Additional budget to cover architecture costs for plans to remove two burms near the football field and provide plans for a concrete pad for aluminum bleachers.</td>
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</table>
Mandatory Life Safety Remediation (Remove stadium lighting and large format modular classrooms)

$145,000

* First, this allocation will provide funds to remove the stadium lights as they are no longer in use and pose a life safety risk of falling in high winds, etc.
* The remainder of this budget would help fund 4 large format modular classrooms for the Eureka campus. Since 2012 code changes, costs for all construction including modulars has increased significantly due to stricter code requirements, for example for more complex fire detection and sprinkler systems.

Total Allocated

$550,000

Thanks, Lee

Go Corsairs