Integrated Planning Model Endorsed by the CPC on 12/14/09

- Student Services Program Reviews
- Administrative Services Program Reviews
  - Access and Retention
- Instructional Assessment
- Academic Affairs Program Review Committee

- Division: FTES
- Enrollment Management Committee (Target FTES to FTEF)
  - FTES Target ok?
    - Yes: Budget Planning Committee Staffing/positions
    - No: Revise FTES target

- Budget Balanced?
  - Yes: Approve Recommendations
    - Yes: Cabinet
    - No: No, revise resource requests
  - No: Facilities Master Plan
    - No, revise resource requests
    - Technology Master Plan
    - No, revise resource requests

- Communication back to the Divisions
- College Council (Policy and Process review)
  - CPC
  - Education Master Plan
- Board of Trustees